KSU Targets/MFOs/GAA Targets 2017

C.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Enhance Knowledge and Skill, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME :
1. Relevant and quality tertiary education ensure to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Improvement of quality of education by increasing number of board passers in all board courses
2. Improving college facilities such as laboratory facilities and equipment, sports facilities, construction of academic buildings, & land improvement
3. Increase in number of accredited programs to levels 1, 2 and 3
4. Conversion of the State College into a State University
5. Increase number of research output by conducting more research trainings and seminars inorder to increase researches published in recognized journals, patented and copyrighted researches
6. Provide trainings to extensionist in order to increase extension program and projects

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Relevant and quality tertiary education ensure to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates/national average percentage passing board programs covered by the SUC	105% (320.72 / 306.54%)	107% (327.99% / 306.54%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate	1.25% (45%)	1.33% (51%)
Percentage change in number of graduates in priority programs	2.45% (251)	2.79% (258)
		STATE UNIVERSITIES AND COLLEGES 809
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	14.92% (1,109)	14.97% (1,275)
Percentage change of students awarded financial aid who completed their degrees	2.63% (156)	3.21% (161)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented/commercialized/used by the industry or by	25% (5)	40% (7)
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	25% (5)	40% (7)
Number of faculty engaged in research work applied in any of the following:a. Pursuing advanced research degree programs (Ph.D) orb. Publishing investigative or basic and applied scientific research) orc. Producing technologies for commercialization or livelihood improvement	25% (5)30% (52)10% (11)	40% (7)19.23% % (62)18.18% (13)
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	100% (2)	100% (4)
Number of poor beneficiaries* f technology transfer/extension programs and activities leading to livelihood improvement	11.11% (40)	12.50% (45)

MFO / PIs	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provisions of Higher Education Services	
Total number of graduates in mandated and priority programs	804
MFO 2: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed	54
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
Number of training days provided	55
Number of technical advisories undertaken	24
Number of peope trained	2700