

QUARTERLY PHYSICAL REPORT OF OPERATIONS/ PHYSICAL PLAN

For the Quarter ending SEPTEMBER 30, 2016

Department : State Universities and Colleges
Agency: KALINGA STATE UNIVERSITY


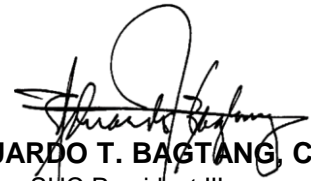
Operating Unit:

Organizational Code (UACS): 08-19

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance 30/06/2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
ORGANIZATIONAL OUTCOMES/PERFORMANCE INDICATORS													
RELEVANT AND QUALITY TERTIARY EDUCATION ENSURED TO ACHIEVE INCLUSIVE GROWTH													
1. Average percentage passing in licensure exam by the SUC graduates/ national average percentage passing board programs covered by the SUC					320.72%	105% <small>(320.7%/306.5%)</small>	38%	22%	76%		136%	31%	
2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs					45%	1.25% (45%)	0	0	87%		87%	-42%	
3. Percentage change in number of graduates in priority programs			251			177% (245/142)	0	314	314		0	63	
ACCESS OF DESERVING BUT POOR STUDENTS TO QUALITY TERTIARY EDUCATION INCREASED													
1. Percentage change in number of students in priority programs awarded financial aid			575	534		14.92% (1109)	0	624	624		624	49	
2. Percentage change of students awarded financial aid who completed their degrees			156			(2.63%) 156	0	162	162		162	-6	
HIGHER EDUCATION RESEARCH IMPROVED TO PROMOTE ECONOMIC PRODUCTIVITY AND INNOVATION													
1. Number of R&D outputs patented/ commercialized/ used by the industry or by other beneficiaries					5	25% (5)	0	0	0		0	5	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance 30/06/2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
2. Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals					5	25% (5)	0	0	0		0	5	
3. Number of faculty engaged in research work applied in any of the following:													
a. Pursuing advanced research degree programs (Ph.D.) or					5	25% (5)	0	0	0		0	5	
b. Publishing (investigative, or basic and applied scientific research) or				39	13	30% (52)	0	0	22		22	30	
c. Producing technologies for commercialization or livelihood improvement				8	3	10% (11)	0	0	15		15	4	
COMMUNITY ENGAGEMENT INCREASED													
1. Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *			1		1	100% (2)	0	1	0		1	1	
2. Number of poor beneficiaries* of technology transfer/extension programs and activities leading to livelihood improvement		10	10	10	10	11.11% (40)	11	11	9		31	9	
MAJOR FINAL OUTPUT/PERFORMANCE INDICATORS													
<u>MFO 1: HIGHER EDUCATION SERVICES</u>													
Provisions of Higher Education Services Total Number of Graduates in mandated and Priority Programs			794			794	0	777	0		777	-17	
<u>MFO 2: RESEARCH SERVICES</u>													
Conduct of Research Services Number of Research Studies Completed				44		44	0	0	69		69	-25	

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance 30/06/2016	REMARKS
		IST Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	IST Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 3: EXTENSION SERVICES													
Provision of Extension Services		10	10	15	15	50	11	12	18		41	9	
No. of Training Days Provided		4	5	6	7	21	4	5	9		18	3	
No. of Technical Advisories Undertaken		255	800	700	700	2455	140	160	600		900	1555	
No. of People Trained													
Certified Correct:		Approved:											
 DANILO T. BUEN, MBA Chief Administrative Officer		 EDUARDO T. BAGTANG, CPA, DBM SUC President III											