

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Kalinga State University

Operating Unit: N/A

Organization Code (UACS): 080190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		15.00%	0.00%	20.00%	20.00%	55%	0.00%				0.00%	-15.00%	
2. Percentage of graduates (2 years prior) that are employed		10.25%	10.25%	10.25%	10.25%	41%	12.00%				12.00%	1.75%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		42.50%	0.00%	42.50%	0.00%	85%	100.00%				100.00%	57.50%	
2. Percentage of undergraduate programs with accreditation		0.00%	24.00%	24.00%	24.00%	72%	80.00%				80.00%	80.00%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	3	2	10	4				4	2	
Output Indicators													
1. Number of research outputs completed		15	18	20	21	74	0				0	-15	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Four Storey Academic Building- Phase II-Bulanao Campus	3101002000050000												
Construction/Repair/Rehabilitation of Academic Building	3101002000060000												
Purchase of Various Equipment Outlay	3101002000070000												

Prepared By:

GARMING, RICHARD R.

Planning Services Head/Planning Officer

Date: 26/Apr/2018

In coordination with:

Daniel Buen

Financial Services Head/Budget Officer

Date: 26/Apr/2018

Approved By:

Eduardo Bagting

Agency Head/Department Secretary

Date: 26/Apr/2018

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