
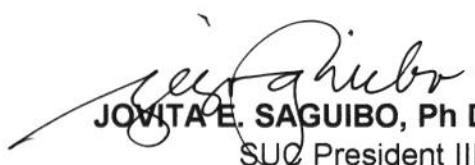


QUARTERLY PHYSICAL REPORT OF OPERATION/ PHYSICAL PLAN
For the Quarter ending DECEMBER 31, 2014

Department / Agency: **KALINGA-APAYAO STATE COLLEGE**
Fund: **General Fund - 101**

PROGRAM ACTIVITY PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGETS	ACCOMPLISHMENTS	VARIANCE	REMARKS
<u>1. MFO 1 HIGHER EDUCATION SERVICES</u>					
1.1 Total Number of Graduates in Mandated and Priority Programs	Number of Graduates	498	547	49	
1.2. Average Licensure Passing Rate	% of Board Passers	35.00%	41.42%	6.42%	
1.3. Percentage of Programs Accredited at Level 3 or better	Percentage of Accredited Program	95.83%	95.83%	0.00%	
a. Baccalaureate Degree	Percentage of Accredited Program		16/17 (94.11%)		
b. Master's Degree	Percentage of Accredited Program		5/5(100%)		
c. Doctorate Degree	Percentage of Accredited Program		2/2(100%)		
1.4. Average Licensure Rate Score of SUC graduates / Average Licensure of all Universities	% of Licensure Board Passers	38%	106%	68%	
a. Agriculture, Forestry, Fisheries	% of Licensure Board Passers		(32.5%/38.15%) 85.19%		
b. Education Science and Teacher Training	% of Licensure Board Passers		(34.16%/31.88%) 107.15%		
c. Engineering, Technology and IT	% of Licensure Board Passers		(25.29%/47.71%) 53%		
d. Medical and Allied	% of Licensure Board Passers		(26.94%/48.41%) 55.65%		
e. Other Fields	% of Licensure Board Passers		(88.23%/38.61%) 228.51%		
1.5.No of enrolment application acted upon within one month upon submission	No of Enrolment Applications acted upon	100%	100%	0%	
<u>2. MFO 2 RESEARCH SERVICES</u>					
2.1. No of Research Studies Completed	No. of Research Completed	64	66	2	




PROGRAM ACTIVITY PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGETS	ACCOMPLISHMENTS	VARIANCE	REMARKS
2.2. % of Research Projects whose Research Output is Published in a Recognized Journals or Adopted by the Industry	% of Output Published	100% (12/12)	100% (12/12)	0.00%	
2.3. % of Research Projects Completed within the original Project Timeframe	% of Research Projects Completed	100% (64/64)	103.13% (66/64)	0.00%	
<u>3. MFO 3 - EXTENSION SERVICES</u>					
3.1. Number of Training Days Provided	Number of Training Days provided	50	59	9	
3.2. Number of Technical Advisories Undertaken	Number of Technical Advisories Undertaken	20	25	5	
3.3. Number of People Trained	No. of People Trained	2200	2324	124	
3.4. Number of Trainees who rate Training course Aatisfactory or Better	Number of Trainees who Rate Training	85% (1785/2100)	86% (1978/2302)	1%	
3.5. Percentage of Request for Training Responded within 3 days of request	% of Request Responded w/in 3 days of request	100%	100%	0%	
Prepared by:		Noted:			
 DANILO T. BUEN, MBA Budget Officer		 JOVITA E. SAGUIBO, Ph D SUC President III			